

Income Statement, Function of expense	Consolidated 01/01/2026-31/03/2026	Standalone 01/01/2026-31/03/2026	Thousands/Omani Rial/Unaudited	
			Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	22,038	22,022	18,912	18,896
Cost of sales	25,432	25,427	16,772	16,767
Gross profit	(3,394)	(3,405)	2,140	2,129
Other income	201	201	83	83
General and administrative expense	2,456	2,455	2,116	2,116
Other operating gains (losses)	0	0	(4)	(4)
Profit (loss) from operating activities	(5,649)	(5,659)	103	92
Finance income	488	488	397	397
Finance costs	407	407	557	556
Profit (loss) before income tax	(5,568)	(5,578)	(57)	(67)
Income tax expense, continuing operations	(835)	(837)	(81)	(82)
Profit (loss) from continuing operations	(4,733)	(4,741)	24	15
Profit (loss) for period	(4,733)	(4,741)	24	15
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	(4,733)		24	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	(0.026)	(0.026)	0.000	0.000
Total basic earnings (loss) per share	(0.026)	(0.026)	0.000	0.000
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	(0.026)	(0.026)	0.000	0.000
Total diluted earnings (loss) per share	(0.026)	(0.026)	0.000	0.000

	Thousands/Omani Rial/Unaudited			
Statement of comprehensive income - Net of tax	Consolidated 01/01/2026- 31/03/2026	Standalone 01/01/2026- 31/03/2026	Consolidated 01/01/2025- 31/03/2025	Standalone 01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	(4,733)	(4,741)	24	15
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total comprehensive income for the Period	(4,733)	(4,741)	24	15
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	(4,733)		24	

Analysis of Income and Expense, Function of Expense	Consolidated	Standalone	Thousands/Omani Rial/Unaudited	
	01/01/2026-31/03/2026	01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from rendering of services	22,038	22,022	18,912	18,896
LEASE REVENUE				
Total revenue	22,038	22,022	18,912	18,896
OTHER INCOME				
Miscellaneous income	201	201	83	83
Total other income	201	201	83	83
EXPENSES				
COST OF SALES				
Employee benefit expense	7,442	7,442	6,419	6,419
Fuel and electricity	1,479	1,479	888	888
Depreciation, depletion and amortisation	3,353	3,350	3,331	3,328
Amortisation of right-of-use asset	149	149	125	125
Other cost of goods sold	13,009	13,007	6,009	6,007
Total cost of sales	25,432	25,427	16,772	16,767
GENERALAND ADMINISTRATIVE EXPENSES				
Employee benefit expense	1,703	1,703	1,527	1,527
Director's remuneration and sitting fees	47	47	52	52
Depreciation, depletion and amortisation	6	6	5	5
Legal and professional expense	74	73	111	111
Printing and stationary	14	0	15	15
Other expenses and fees	612	626	406	406
Total General and administrative expenses	2,456	2,455	2,116	2,116
SELLING, DISTRIBUTION AND MARKETING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
12 May 2026